

Thompson Special Service District

DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Thompson Special Service District for the fiscal year ending December 9, 2007, as approved and adopted by resolution on December 9, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

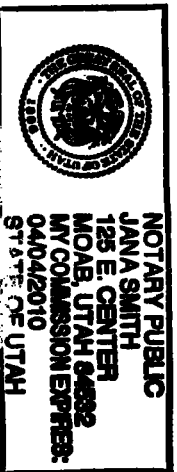
was held on December 9, 2006.

Subscribed and sworn to this 23rd

day of January, 2007.

Jana Smith

(Notary Public)



Signed:

Jana Smith
Budget Officer

Thompson Special Service District
DISTRICT

BUDGET

for the year ended

December 31, 2007

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property				
Other:				
Fee-in-Lieu of Taxes				
Charges for Services			33,684.60	53,692.74
Interest Income			2,140.14	9,610.10
Other: CIB Grant			125,977.49	230,500.00
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES			161,802.23	293,802.84
				272,356.40
EXPENSES				
Salaries and Benefits			9,237.00	8,862.00
Other Operating Expenses			18,884.88	11,107.05
Depreciation				
Capital Outlay				
Debt Service				
Other: RD & CIB Grant			53,866.33	53,683.43
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES			81,988.21	73,652.48
				272,356.40
INCOME OR (LOSS)			79,814.02	220,150.36
				000.00